



2004-2005 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

2004 K-12 Fall Enrollment: 2,504

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$10,468,949	\$107,395	\$1,496,465	\$0
PK Instruction	\$91,056	\$0	\$234,953	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,471,313	\$55,369	\$624,538	\$0
Administration Services	\$1,166,102	\$0	\$221,129	\$0
Transportation Services	\$460,865	\$111,924	\$138,012	\$0
Other Support Services	\$2,524,952	\$175,605	\$71,909	\$0
Community Services	\$124,409	\$794	\$0	\$0
Non-Programmed	\$463,519	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$457,744	\$0	\$0	\$0
Total Expenditures	\$17,228,909	\$451,087	\$2,787,006	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,983,412	\$505,251	\$284,102	\$0
County	\$175,347	\$0	\$0	\$0
State	\$9,110,846	\$0	\$1,321,046	\$0
Federal	\$704,974	\$442,354	\$707,586	\$0
Total	\$11,974,579	\$947,605	\$2,312,734	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$6,925,951	\$0
Enterprise Funds	\$814,602	\$767,696

Cost per ADM

General Fund Only	\$6,999
Educational Funds*	\$8,022

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$8,821,815
Special Education	\$1,321,046
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$10,142,861

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$32,109
IDEA Part B	\$489,526
Total	\$521,635

2004 Taxable Valuations

Agricultural	\$14,463,023
Owner Occupied	\$73,504,788
Non-Ag Z	\$420,422
Other Non-Ag/Utilities	\$74,979,705
Total	\$163,367,938

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	2.105
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	51.893
General State Aid Adj. ADM	2,433.444

Teaching Staff Data

Average Teacher Salary	\$42,113
Experience Adjusted Salary	\$42,396
Avg Years of Experience	13.5
% with Advanced Degrees	44.9%
Certified Instructional Staff	198.0
Classroom Staff	0.0

Ending Fund Balance

General	\$42,687
Capital Outlay	\$537,001
Special Education	\$88,246
Pension	\$0

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	2,544
Open Enrolled Students Rec'd	246
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	34.7%
% Special Needs Students	18.3%
Students Transported	1,770
Student to Staff Ratio	12.8
District Attendance Rate	95.2%
Number of Graduates	138

Enrollment

	ADA	ADM
K-8	1,686.147	1,761.190
9-12	627.479	669.805
Total	2,313.626	2,430.995

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	186
Self-Contained Classroom	38
24 Hour Program	2
Early Childhood Setting	18
Early Childhood SE Setting	49
PT Early Child and SE	8
Resource Room	160
Day Program	2
Home/Hospital Program	1
Total	465

Deaf-Blind	0
Emotionally Disturbed	11
Mental Retardation	12
Hearing Impaired	0
Learning Disabled	181
Multiple Disabilities	25
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	159
Other Health Impaired	22
Autism	8
Traumatic Brain Injury	3
Developmental Delay	43
Total	465

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	73	60	76	63	72	56	52	36	65	35	61	31	74	35
Science	69	60	74	67	74	56	59	39	65	43	65	49	71	30
Social Science	67	58	70	58	72	57	61	40	67	43	64	42	66	43
Language Arts	64	51	60	48	64	51	58	40	64	33	61	30	55	19
Reading	66	47	72	56	65	44	54	29	54	29	65	37	71	24
Complete Battery	68	54	71	59	70	53	55	35	61	33	63	37	68	28
Number Tested	118	65	110	52	170	46	158	34	159	41	149	22	134	20

American College Test (ACT)

English	21.1
Math	21.5
Reading	22.0
Science	21.4
Composite Score	21.6
Number Tested	90

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	214	14	82%	0%	84%	0%	87%	0%	82%	0%	82%	0%	83%	0%
Grade 9	189	1	58%		27%		60%		42%		46%		39%	

No assessment data are reported when less than ten students were tested.